



Facilities Plan

SPLOST VI 2020 – 2024
\$280,250,000

SPLOST VII 2025 – 2029
\$350,000,000

SPLOST VIII 2030 – 2034
\$350,000,000

SPLOST VI





Morrow High School

Project Cost \$85,720,000

99% Complete

Facility Opened in August 2022





Forest Park Middle

Demo of Existing Structure February 2023

Design Complete

1,200 FTE

18 Months Construction

Estimated Cost \$65 Million

Morrow High Swing Space



Clayton County Convocation Center

Acquisition Closed October 22, 2021

Programming Ongoing

College & Career Academy

Junior Achievement – Boys & Girls Club

Tesla Charging Stations

Design Completion – February 2023

24 Months Construction

\$85 Million (\$75 Million CCPS + \$10 CC)



Early Learning Opportunities

Lee Street Elementary	500
Lake City Elementary	500
Edmonds Elementary	500
Hendrix Drive Elementary	500
Kemp Primary	500
Former Riverdale Elementary	500
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Total FTE	3,000





Riverdale Early Learning Center

Scope of Work

Former Riverdale Elementary will be replaced with a Pre-K facility

SCHOOL	CURRENT FTE	PROPOSED FTE
Riverdale ELC	0	500
TOTAL	0	500

Riverdale Early Learning Center



Early Learning Center Modernizations

Scope of Work

Modernize and convert the following Elementary Schools to Early Learning Centers

- Lee Street
- Lake City
- Edmonds
- Hendrix Drive
- Kemp Primary





STEM ELEMENTARY SCHOOLS INITIATIVE

New Huie Elementary School

Scope of Work

Combine Huie and Edmonds Elementary Schools

- Locations are less than one mile (0.7mi.) apart
- New school will be on existing Huie Elementary site

SCHOOL	CURRENT FTE	PROPOSED FTE
Huie Elementary	691	1200
Edmonds Elementary	440	500
TOTAL	1,131	1,700

LEGEND	
	Administration
	Cafeteria/Kitchen
	Classroom (2 Stories)
	Gymnasium
	Media Center
	Music/Art
	Playground (3)












New Fountain & Unidos Elementary School

Scope of Work

Combine Fountain and Hendrix Drive Elementary Schools

- Locations are 1.7 miles apart
- New school will be on existing Fountain Elementary site

LEGEND	
	Administration
	Cafeteria/Kitchen
	Classroom (2 Stories)
	Gymnasium
	Media Center
	Music/Art
	Playground (4)

SCHOOL	CURRENT FTE	PROPOSED FTE
Fountain Elementary	558	1200
Hendrix/Unidos Elementary	429	500
TOTAL	987	1,700





New Morrow Elementary School

Scope of Work

Combine Morrow and Lake City Elementary Schools

- Locations are 2 miles apart
- New school will be on existing Morrow Elementary site

SCHOOL	CURRENT FTE	PROPOSED FTE
Morrow Elementary	515	1200
Lake City Elementary	506	500
TOTAL	1,021	1,700

LEGEND	
	Administration
	Cafeteria/Kitchen
	Classroom (2 Stories)
	Gymnasium
	Media Center
	Music/Art
	Playground (2)





New Suder Elementary School

Scope of Work

Combine Suder and Lee Street Elementary Schools

- Locations are 1.3 miles apart
- New school will be on existing Suder Elementary site

LEGEND	
	Administration
	Cafeteria/Kitchen
	Classroom (1 Story)
	Gymnasium
	Media Center
	Music/Art
	Playground (4)

SCHOOL	CURRENT FTE	PROPOSED FTE
Suder Elementary	580	1200
Lee Street Elementary	572	500
TOTAL	1,152	1,700



Elementary Schools Modernization Initiative

Elementary Schools Modernizations

Scope of Work

Modernize and Upgrade the following Elementary Schools

- Anderson Elementary
- Arnold Elementary
- Brown Elementary
- Church Street Elementary
- Haynie Elementary
- Kilpatrick Elementary
- McGarrah Elementary
- Mt. Zion Elementary
- Northcutt Elementary
- Oliver Elementary
- Pointe South Elementary
- Swint Elementary
- Tara Elementary
- West Clayton Elementary



A photograph of a modern middle school building at dusk. The building features a combination of dark grey brick and large glass windows. On the left, a section of the building has vertical copper-colored slats. The central entrance is a two-story glass structure with a prominent overhang illuminated by warm interior lights. The sky is a deep blue, and the foreground shows a paved plaza and some landscaping.

Middle School Replacement & Modernization Initiatives



Middle Schools Modernization

Scope of Work

Upgrades at the following Middle schools

- Babb Middle – Modernization
- Mundy's Mill Middle – New Facility
- Pointe South Middle – Modernization
- Adamson Middle – Modernization
- Riverdale Middle – Modernization
- North Clayton Middle – Modernization





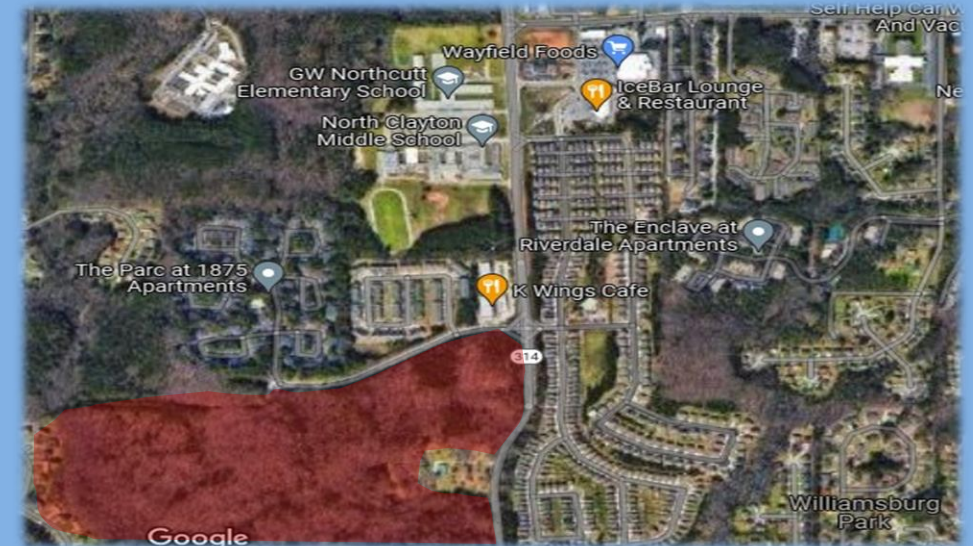
High School Replacement & Modernization Initiatives

North Clayton High School

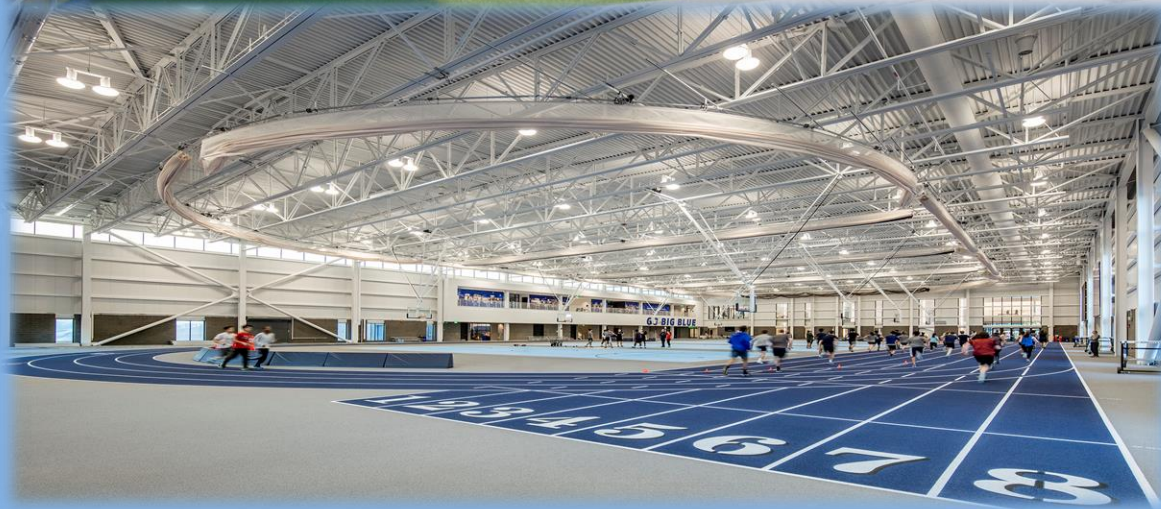


Scope of Work

- New 275,000 Square Feet Facility
- \$6 Million Land Acquisition Cost
- \$70 Million Estimated Construction Cost



North Clayton High School



Lovejoy High School



Scope of Work

- New 9th Grade Academy
- New Competition Gym, Admin, Media Center
- \$70 Million Modernization of Existing Facility



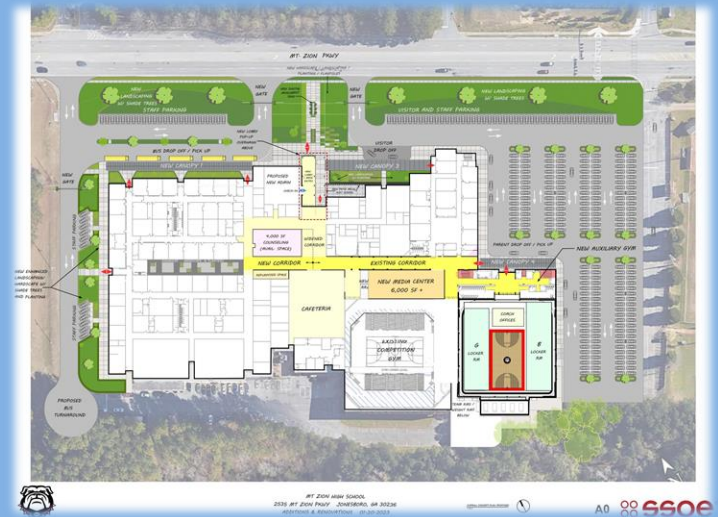
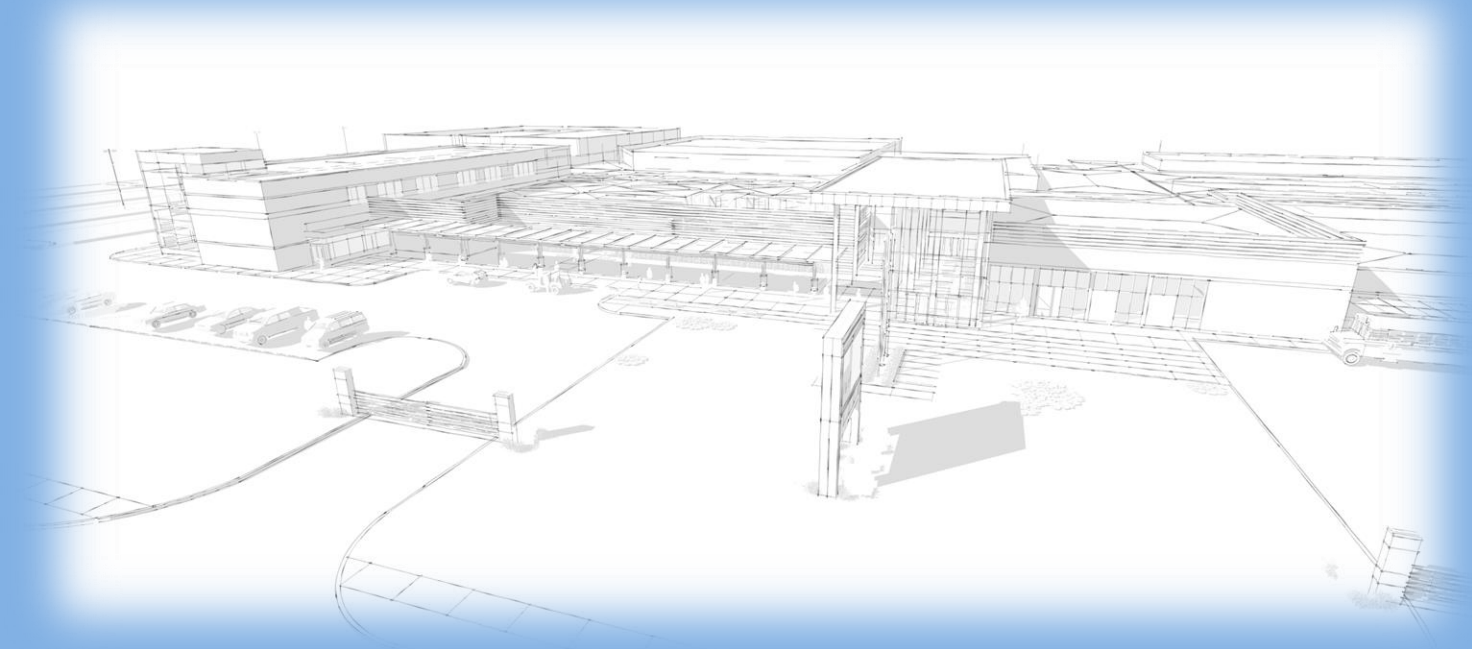
Lovejoy High School



Mt. Zion High School

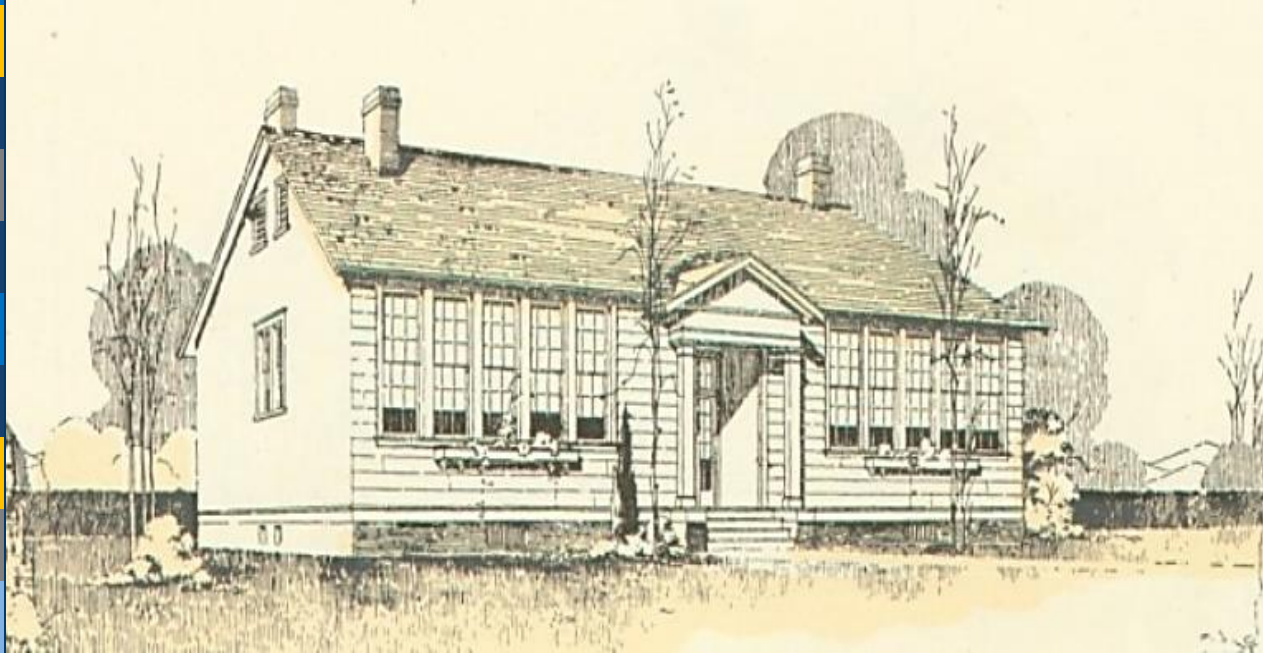
Scope of Work

- New Gym, Admin/ Office
- \$50 Million Modernization of Existing Facility
- Modernization of Athletic Fields



Mt. Zion High School

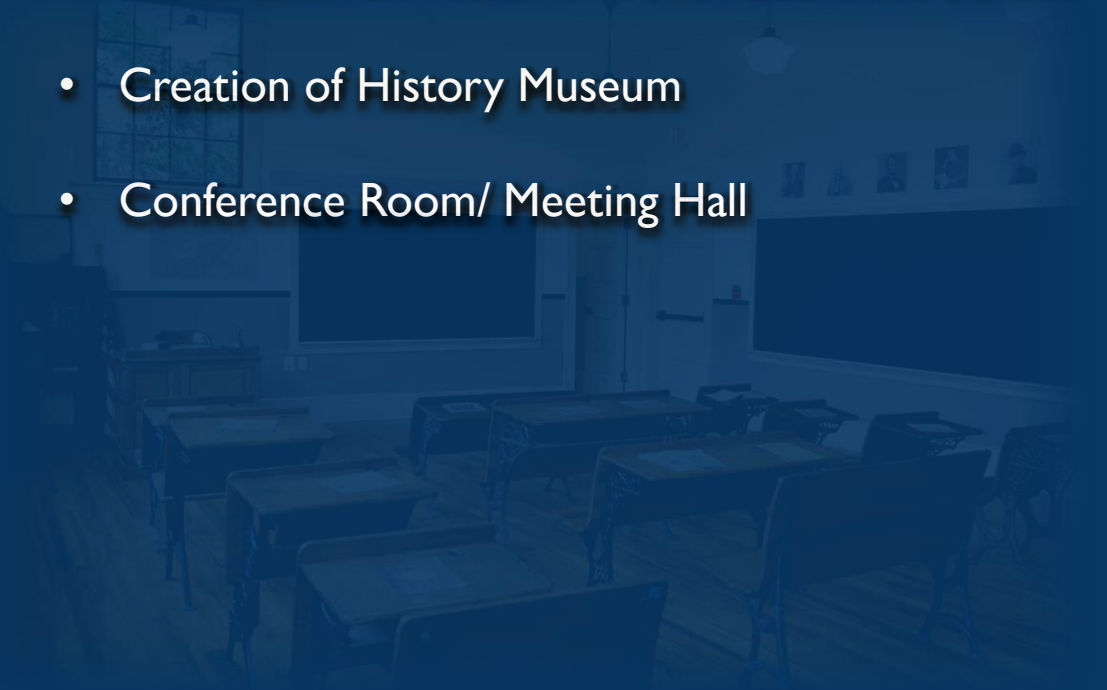




Rosenwald School

Scope of Work

- Restoration on Historic 1930s Rosenwald School
- Creation of History Museum
- Conference Room/ Meeting Hall



Rosenwald School



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Athletics

School	Dugouts (4)	Baseball Field	Softball Field	Football Field	Irrigation	Track Resurface	Concessions/ Restrooms	Scoreboards	Fencing/ Windscreen	Tennis Court
Forest Park High	\$75,000	\$50,000	\$50,000	\$800,000	\$50,000	\$200,000	\$350,000	\$50,000	\$100,000	\$200,000
Drew High	\$20,000	\$50,000	\$50,000	\$0	\$50,000	\$0	\$50,000	\$50,000	\$100,000	\$200,000
Jonesboro High	\$75,000	\$50,000	\$50,000	\$800,000	\$50,000	\$200,000	\$350,000	\$50,000	\$100,000	\$200,000
Lovejoy High	\$75,000	\$50,000	\$50,000	\$0	\$50,000	\$0	\$350,000	\$50,000	\$100,000	\$500,000
Morrow High	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mt. Zion High	\$50,000	\$750,000	\$0	\$800,000	\$50,000	\$200,000	\$350,000	\$50,000	\$100,000	\$500,000
Mundy's Mill High	\$75,000	\$50,000	\$50,000	\$800,000	\$50,000	\$200,000	\$350,000	\$50,000	\$100,000	\$200,000
North Clayton High	\$75,000	\$50,000	\$50,000	\$800,000	\$50,000	\$0	\$350,000	\$50,000	\$100,000	\$200,000
Riverdale High	\$75,000	\$50,000	\$0	\$800,000	\$50,000		\$350,000	\$50,000	\$100,000	\$500,000
Elite Scholars	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
M.E. Stillwell	\$0	\$0	\$0	\$0			\$0	\$0	\$0	



Facilities Priority Schedule

COLLECTIONS

SPLOST 6	\$120,000,000
SPLOST 7	\$350,000,000
SPLOST 8	\$350,000,000
ACCOUNT BALANCE	\$30,000,000
DOE REIMBURSEMENTS	\$35,000,000
COUNTY INVESTMENT	\$10,000,000
Total	\$895,000,000

PROJECT COSTS

PHASE I [2023-2025]	\$421,700,000
PHASE II [2025-2028]	\$376,000,000
OPERATIONS	\$97,300,000
Total	\$895,000,000
DIFFERENTIAL	
COLLECTIONS	\$895,000,000
PROJECT COSTS	\$895,000,000
	\$0

PHASE I

	SITE	SCOPE	BUDGET
1	Forest Park Middle	New Construction	\$65,000,000
2	Convocation Center	New Construction	\$85,000,000
3	North Clayton High	New Construction	\$70,000,000
4	Lovejoy High	Modernization/Addition	\$70,000,000
5	Mt. Zion High	Modernization	\$50,000,000
6	Riverdale Early Learning	New Construction	\$25,000,000
7	Rosenwald School	Historical Renovation	\$3,000,000
8	Group A Athletics	Modernization	\$12,000,000
9	Group B Athletics	Modernization	\$9,200,000
10	Maintenance Complex	Modernization	\$5,000,000
11	Central Office	Modernization	\$12,000,000
12	Performing Arts Center	Modernization	\$5,000,000
13	Old Morrow Middle	Modernization	\$10,000,000
14	Riverdale High Landscaping	Modernization	\$500,000
	Total		\$421,700,000

PHASE II

	SITE	SCOPE	BUDGET
15	Fountain Elementary	New Construction	\$35,000,000
16	Huie Elementary	New Construction	\$35,000,000
17	Morrow Elementary	New Construction	\$35,000,000
18	Suder Elementary	New Construction	\$35,000,000
19	Mundy's Mill Middle	New Construction	\$35,000,000
20	Babb Middle	Modernization	\$15,000,000
21	Hendrix Drive	Early Learning	\$5,000,000
22	Edmonds Elementary	Early Learning	\$5,000,000
23	Kemp Primary	Early Learning	\$5,000,000
24	Lake City Elementary	Early Learning	\$5,000,000
25	Lee Street Elementary	Early Learning	\$5,000,000
26	Haynie Elementary	Modernization	\$10,000,000
27	Arnold Elementary	Modernization	\$10,000,000
28	Church Street Elementary	Modernization	\$10,000,000
29	Swint Elementary	Modernization	\$10,000,000
30	West Clayton Elementary	Modernization	\$10,000,000
31	Tara Elementary	Modernization	\$10,000,000
32	Pointe South Middle	Modernization	\$15,000,000
33	Pointe South Elementary	Modernization	\$7,000,000
34	Adamson Middle	Modernization	\$15,000,000
35	Brown Elementary	Modernization	\$7,000,000
36	Kilpatrick Elementary	Modernization	\$7,000,000
37	McGarrah Elementary	Modernization	\$7,000,000
38	Mt. Zion Elementary	Modernization	\$7,000,000
39	Northcutt Elementary	Modernization	\$7,000,000
40	Oliver Elementary	Modernization	\$7,000,000
41	North Clayton Middle	Modernization	\$5,000,000
42	Riverdale Middle	Modernization	\$10,000,000
43	Anderson Elementary	Modernization	\$7,000,000
	Total		\$376,000,000

	SITE	SCOPE	BUDGET
	Buses (Transportation)	Purchase of 322 Buses	\$29,000,000
	Technology		\$28,300,000
	Group C Athletics	Renovation/Modernization	\$40,000,000
	Total		\$97,300,000

SPLOST Dollars by District

District 1	\$152 Million
District 2	\$ 77 Million
District 3	\$114 Million
District 4	\$240 Million
District 5	\$117 Million
District 6	\$244 Million
District 7	\$202 Million
District 8	\$179 Million
District 9	\$131 Million



Questions & Answers